**Report Title:** Ongoing Services Site Activity

**Existing Report** 

**Topic:** SM04a

Report Content: Counts cases of specific types and statuses on a monthly basis for a calendar year. Includes Summary Statistics

pages for all Sites within each county.

**Dependencies:** None **Frequency:** Monthly

Runtime Parameters: Calendar Year plus Report Category Comments for Family Activity, Child Activity, Children in Care by

Placement Type, Caseload per Worker, and Persons per Case

Selection Criteria: Count WiSACWIS cases of the types and status' specified.

**Sort Criteria:** By Site within County.

Level Breaks: Page break on Site. Page break on County.

Output Data: See layout. Summary Statistics Pages: Use the per site totals from the by site report section as follows:

Carried Over = Carry-Over from previous Month

Open in Ongoing at End of Month = Total Open at End of Month

Children on Supervision at End of Month = Children in Placement

Families Reunified = Reunification

Families Attaining Court Ordered Guardianship = Guardianship (Court Ordered)

Children Transferred to Adoptions = Transferred to Adoptions

Audience: Ongoing Service Supervisors and Management.

**Business Intent:** To monitor activity.

**Proposed Layout:** A sample of the existing report is attached. A new layout is also attached.

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Time: HH:MM PM Division of Children and Family Services Page: 9,999

Ongoing Services Site Activity

For: YYYY

County: XxxxxxxxxxxX

Site: nn Supervisor: XxxxxxxxxxxX, XxxxxxxxxX

Family Activity:

| Family Cases                            | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | YTD        |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|   |            |            |            |            |            |            |            |            |            |            |            |            | Total      |
| Carry-Over<br>from<br>previous<br>Month | nnnn       | nn,nn<br>n |
| Assigned from IA                        | nnnn       | nn,nn<br>n |
| Transferred in (non-IA)                 | nnnn       | nn,nn<br>n |
| Total Open                              | nn,nn<br>n |
| Closed                                  | nnnn       | nn,nn<br>n |
| Transferred out                         | nnnn       | nn,nn<br>n |
| Transferred out (non-IA)                | nnnn       | nn,nn<br>n |
| Total Closed                            | nn,nn<br>n |
| Total Open at<br>End<br>of Month        | nn,nn<br>n |

Child Activity:

| CIIII ACTIVITY: |      |      |      |      |      |      |      |      |      |      |      |      |       |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Child Cases     | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | YTD   |
|                 |      |      |      |      |      |      |      |      |      |      |      |      | Total |
| Received from   | nnnn | nn,nn |
| IA              |      |      |      |      |      |      |      |      |      |      |      |      | n     |
| Children        | nnnn | nn,nn |
| detained        |      |      |      |      |      |      |      |      |      |      |      |      | n     |
| or re-          |      |      |      |      |      |      |      |      |      |      |      |      |       |
| detained        |      |      |      |      |      |      |      |      |      |      |      |      |       |

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| by Ongoing     |      |      |      |      |      |      |      |      |      |      |      |      |       |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Reunification  | nnnn | nn,nn |
|                |      |      |      |      |      |      |      |      |      |      |      |      | n     |
| Guardianship   | nnnn | nn,nn |
| (Court         |      |      |      |      |      |      |      |      |      |      |      |      | n     |
| Ordered)       |      |      |      |      |      |      |      |      |      |      |      |      |       |
| Closed for     | nnnn | nn,nn |
| other          |      |      |      |      |      |      |      |      |      |      |      |      | n     |
| reasons        |      |      |      |      |      |      |      |      |      |      |      |      |       |
| Transferred to | nnnn | nn,nn |
| Adoptions      |      |      |      |      |      |      |      |      |      |      |      |      | n     |

Child Activity Comment: Prior to June 1999, 'reunification' meant children returned home, no longer under a CHIPS order.

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Ongoing Services Site Activity

For: YYYY

Children in Care by Placement Type

|                                     | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | YTD        |
|-------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------------|
|                                     |      |      |      | _    | _    |      |      |      | _    |      |      |      | Total      |
| Shelter Care                        | nnnn | nn,nn      |
| Receiving Home                      | nnnn | nn,nn<br>n |
| Kinship Care                        | nnnn | nn,nn<br>n |
| Unlicensed<br>Relative              | nnnn | nn,nn<br>n |
| Treatment<br>Foster<br>Care         | nnnn | nn,nn<br>n |
| Group Home                          | nnnn | nn,nn<br>n |
| Child Caring<br>Institution         | nnnn | nn,nn<br>n |
| Runaway                             | nnnn | nn,nn<br>n |
| Other                               | nnnn | nn,nn<br>n |
| Total Out-of-<br>Home<br>Placements | nnnn | nn,nn<br>n |
| Legal Parent                        | nnnn | nn,nn<br>n |
| Total Children Open in Ongoing      | nnnn | nn,nn<br>n |

Average Caseload Size per Worker

| Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| nn.nn |

Caseload per Worker Comment: At the end of September there were 42 case managers on staff. Only 40 of them were available

for case assignment due to training requirements.

Average Number Persons per Case

| Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| nn.nn |

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Jan Feb

Mar

Apr

May

Carried Over

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Ongoing Services Site Activity

Sep

Oct Nov

Dec

YTD Total

For: YYYY

Jun Jul Aug

Summary Statistics For: YYYY

| Name  |              |     |     |     |     |     |     |     |     |     |     |     |     | IOCAL |
|---|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Site 2  | Site 1       | nnn | nn,nn |
| Note 3  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 3  | Site 2       | nnn | nn,nn |
| Note  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 4  | Site 3       | nnn | nn,nn |
| Note   Note |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 5  | Site 4       | nnn | nn,nn |
| Total   |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Total   | Site 5       | nnn | nn,nn |
| N   |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Open in Ongoing at End of Month         Jan   Feb   Mar   Apr   May         May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   YTD   Total   Tot                                     | Total        | nnn | nn,nn |
| Ongoing at End of Month         Image: Control  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Ongoing at End of Month         Image: Control  |              |     |     |     |     |     |     |     |     |     |     |     |     |       |
| of Month         Number of Month         Image: Control of Month  | Open in      | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD   |
| Site 1  | -            |     |     |     |     |     |     |     |     |     |     |     |     | Total |
| Name  | of Month     |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Site 2  | Site 1       | nnn | nn,nn |
| Name  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 3  | Site 2       | nnn | nn,nn |
| Site 4  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 4  | Site 3       | nnn | nn,nn |
| Name  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 5  | Site 4       | nnn | nn,nn |
| Total   |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Total   | Site 5       | nnn | nn,nn |
| Children on   Supervision at   End of Month   Nn   Nn   Nn   Nn   Nn   Nn   Nn   N  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Children on Supervision at End of Month   | Total        | nnn | nn,nn |
| Supervision at End of Month         Image: Control of Month         Image: Con  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Supervision at End of Month         Image: Control of Month         Image: Con  |              |     |     |     |     |     |     |     |     |     |     |     |     |       |
| End of Month         Image: Control of Month </td <td></td> <td>Jan</td> <td>Feb</td> <td>Mar</td> <td>Apr</td> <td>May</td> <td>Jun</td> <td>Jul</td> <td>Aug</td> <td>Sep</td> <td>Oct</td> <td>Nov</td> <td>Dec</td> <td></td>   |              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |       |
| Site 1         nnn         nn  |              |     |     |     |     |     |     |     |     |     |     |     |     | Total |
| Site 2         nnn         nn         nn         nn         nnn         nn  | End of Month |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Site 2 nnn nnn nnn nnn nnn nnn nnn nnn nnn  | Site 1       | nnn | nn,nn |
| n n n n n n n n n n n   |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
|   | Site 2       | nnn | nn,nn |
| Site 3 nnn nnn nnn nnn nnn nnn nnn nnn nnn  |              | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
|   | Site 3       | nnn | nn,nn |

|        | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Site 4 | nnn | nn,nn |
|        | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 5 | nnn | nn,nn |
|        | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Total  | nnn | nn,nn |
|        | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |

| Families  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD   |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Reunified |     |     |     |     |     |     |     |     |     |     |     |     | Total |
| Site 1    | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 2    | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 3    | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 4    | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 5    | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Total     | nnn | nn,nn |
|           | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |

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Ongoing Services Site Activity

For: YYYY

Summary Statistics For: YYYY

| Families      | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD   |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Attaining     |     |     |     |     |     |     |     |     |     |     |     |     | Total |
| Court Ordered |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Guardianship  |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Site 1        | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 2        | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 3        | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 4        | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Site 5        | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |
| Total         | nnn | nn,nn |
|               | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n     |

| Children<br>Transferred to | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD<br>Total |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|
| Adoptions                  |     |     |     |     |     |     |     |     |     |     |     |     | 10041        |
| Site 1                     | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |
| Site 2                     | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |
| Site 3                     | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |
| Site 4                     | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |
| Site 5                     | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |
| Total                      | nnn | nn,nn        |
|                            | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n   | n            |